

## **Police (continued)**

### **Staffing**

	Budget					
	2010	2011	2012	2013	2014	2015
<b>Year-end Fulltime Positions</b>	267	267	267	269	272*	277
<b>Part-time FTE's</b>	3.1	3.1	3.7	4.1	3.6	3.5

\*Added 4 Police Officer and 1 Animal Control Officer, transferred two positions to Fleet

### **Statistics**

	2008	2009	2010	2011	2012	2013
City Population	154,100	156,500	158,200	156,300	158,800	162,300
Number of Sworn Officers	217	221	229	229	231	235
Number of Civilian Employees	37	37	38	35	35	35
Aggravated Assaults	321	267	197	174	263	256
Arsons	43	28	27	63	52	25
Auto Thefts	270	282	259	292	316	322
Burglaries	752	786	1,017	889	870	881
Drunk Driving Arrests	1,556	1,473	1,290	1,486	1,387	1,072
Homicides	4	1	7	6	3	3
Larcenies	3,309	3,837	3,877	3,959	4,269	4,438
Rapes	149	146	97	116	153	142
Robberies	62	73	60	101	83	80
Traffic Citations Issued	37,062	38,637	33,122	33,686	36,020	26,718

### **Need to Know**

Budget includes five new police officer positions.

Increased building repair and maintenance budget for the Law Enforcement Center.

Budget includes funding for taser initiative.

## **Police (continued)**

### **Staffing**

	2011	2012	2013	2014*	<b>Budget</b>	
					2015**	2016
<b>Year-end Fulltime Positions</b>	267	267	269	272	282	289
<b>Part-time FTE's</b>	3.1	3.7	4.1	3.8	3.5	4.6

\*Added 4 Police Officer and 1 Animal Control Officer, transferred two positions to Fleet

\*\*5 COPS Grant positions added in 2015

### **Statistics**

	2009	2010	2011	2012	2013	2014
City Population	156,500	158,200	156,300	158,800	162,300	166,700
Number of Sworn Officers	221	229	229	231	235	235
Number of Civilian Employees	37	38	35	35	35	35
Aggravated Assaults	267	197	174	263	256	291
Arsons	28	27	63	52	25	27
Auto Thefts	282	259	292	316	322	346
Burglaries	786	1,017	889	870	881	846
Drunk Driving Arrests	1,473	1,290	1,486	1,387	1,072	1,106
Homicides	1	7	6	3	3	6
Larcenies	3,837	3,877	3,959	4,269	4,438	4,242
Rapes	146	97	116	153	142	148
Robberies	73	60	101	83	80	98
Traffic Citations Issued	38,637	33,122	33,686	36,020	26,718	28,613

### **Need to Know**

Budget includes five new police officer positions and two new positions for the Crime Lab.

## **Police (continued)**

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### **Staffing**

	2012	2013	2014*	2015**	Budget
					2016***
					2017****
<b>Year-end Fulltime Positions</b>	267	269	272	282	292
<b>Part-time FTE's</b>	3.7	4.1	3.8	3.5	4.6

\*Added 4 Police Officers and 1 Animal Control Officer, transferred two positions to Fleet

\*\*Added 5 Police Officers, 5 COPS Grant positions

\*\*\*Added 5 Police Officers, 3 COPS Grant Positions, 1 Forensic Specialist, & 1 Evidence Technician

\*\*\*\*Added 4 Police Officers

### **Statistics**

	2010	2011	2012	2013	2014	2015
City Population	156,400	158,200	159,800	162,300	165,800	169,800
Number of Sworn Officers	229	229	231	235	235	244
Number of Civilian Employees	38	35	35	35	35	35
Aggravated Assaults	197	174	263	256	291	267
Arsons	27	63	52	25	27	28
Auto Thefts	259	292	316	322	346	472
Burglaries	1,017	889	870	881	846	973
Drunk Driving Arrests	1,290	1,486	1,387	1,072	1,106	1,128
Homicides	7	6	3	3	6	3
Larcenies	3,877	3,959	4,269	4,438	4,242	4,885
Rapes	97	116	153	142	148	138
Robberies	60	101	83	80	98	110
Traffic Citations Issued	33,122	33,686	36,020	26,718	28,613	27,386

### **Need to Know**

Budget includes four new police officer positions.

Reduced Youth Counseling contracted service agreement from \$207,000 to \$103,500.

## **Police (continued)**

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### **Staffing**

					<b>Budget</b>	
	2013	2014*	2015**	2016***	2017****	2018*****
<b>Year-end Fulltime Positions</b>	269	272	282	292	296	300
<b>Part-time FTE's</b>	4.1	4.7	4.9	6.0	6.0	3.2

\*Added 4 Police Officers and 1 Animal Control Officer, transferred two positions to Fleet

\*\*Added 5 Police Officers, 5 COPS Grant positions

\*\*\*Added 5 Police Officers, 3 COPS Grant Positions, 1 Forensic Specialist, & 1 Evidence Technician

\*\*\*\*Added 2 Police Officers, 2 COPS Grant Positions

\*\*\*\*\*Added 4 Police Officers

### **Statistics**

	2011	2012	2013	2014	2015	2016
City Population	158,200	159,800	162,300	165,800	169,800	178,500
Number of Sworn Officers	229	231	235	235	244	252
Number of Civilian Employees	35	35	35	35	35	37
Aggravated Assaults	174	263	256	291	267	276
Arsons	63	52	25	27	28	48
Auto Thefts	292	316	322	346	472	697
Burglaries	889	870	881	846	973	896
Drunk Driving Arrests	1,486	1,387	1,072	1,106	1,128	1,152
Homicides	6	3	3	6	3	7
Larcenies	3,959	4,269	4,438	4,242	4,885	4,822
Rapes	116	153	142	148	138	160
Robberies	101	83	80	98	110	132
Traffic Citations Issued	33,686	36,020	26,718	28,613	27,386	29,491

### **Need to Know**

Budget includes four new police officers positions.

## **Police (continued)**

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### **Staffing**

	<b>Budget</b>					
	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Year-end Fulltime Positions</b>	269	282	289	296	300	306
<b>Part-time FTE's</b>	4.7	4.9	6.0	5.3	3.2	3.1

2014 - Added 4 Police Officers and 1 Animal Control Officer, transferred 2 positions to Fleet

2015 - Added 5 Police Officers and 8 COPS Grant positions

2016 - Added 5 Police Officers, 1 Forensic Specialist, and 1 Evidence Technician

2017 - Added 4 Police Officers and 3 COPS Grant Positions

2018 - Added 4 Police Officers

2019 - Added 5 Police Officers and 1 Sergeant

### **Statistics**

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
City Population	159,800	162,300	165,800	169,800	178,500	183,200
Number of Sworn Officers	231	235	235	244	252	259
Number of Civilian Employees	35	35	35	35	37	37
Aggravated Assaults	263	256	291	267	276	256
Arsons	52	25	27	28	48	47
Auto Thefts	316	322	346	472	697	544
Burglaries	870	881	846	973	896	667
Drunk Driving Arrests	1,387	1,072	1,106	1,128	1,152	1,220
Homicides	3	3	6	3	7	10
Larcenies	4,269	4,438	4,242	4,885	4,822	4,545
Rapes	153	142	148	138	160	122
Robberies	83	80	98	110	132	103
Traffic Citations Issued	36,020	26,718	28,613	27,386	29,491	32,283

## **Police (continued)**

### **Staffing**

	<b>Budget</b>			
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>

#### **Year-end Fulltime Positions**

2017 - Added 4 Police Officers and 3 COPS Grant Positions  
 2018 - Added 4 Police Officers  
 2019 - Added 5 Police Officers and 1 Sergeant  
 2020 - Added 4 Police Officers and 1 Mental Health Community Resource Officer

	<b>Budget</b>			
	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>

#### **Part-time FTE's**

5.3      2.6      3.1      4.0

### **Statistics**

	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
City Population	173,300	178,500	183,200	187,200
Number of Sworn Officers	244	252	259	263
Number of Civilian Employees	35	37	37	37
Aggravated Assaults	267	276	256	330
Arsons	28	48	47	41
Auto Thefts	472	697	544	638
Burglaries	973	896	667	682
Drunk Driving Arrests	1,128	1,152	1,220	1,009
Homicides	3	7	10	8
Larcenies	4,885	4,822	4,545	5,049
Rapes	138	160	122	128
Robberies	110	132	103	119
Traffic Citations Issued	27,386	29,491	32,283	24,607